

# SUMMARY OF FY 2007 CIP PROJECTS

DEPARTMENT	PROJECT NAME	ESTIMATED COST	PRIORITY
Commissioners	County Pocket Water & Sewer	\$85,000	High
County Clerk	HAVA Compliance	\$658,000	High
Treasurer	Service Counters	\$100,000	High
	Sub-total	<b>\$843,000</b>	
Information Technology	I-Series/AS400	\$180,000	Medium
IT / GIS	Survey Control Expansion Project	\$75,000	Medium
Communications	E911 Notification	\$50,000	Medium
Risk Management	Courthouse Security	\$100,000	Medium
Coroner	Coroner's Facility	\$100,000	Medium
City County Health Department	Facility Repair	\$53,000	Medium
Sheriff	Detention Security Update	\$105,000	Medium
Sheriff	Video Visitation Expansion	\$125,000	Medium
Sheriff	Central Control Update/Expansion	\$442,350	Medium
IT	Additional Antennas for Countywide Wireless for Law Enforcement	\$70,000	Medium
Clerk of District Court	Imaging	\$139,439	Medium
	Sub-total	<b>\$1,439,789</b>	
Planning	Fiscal Impact Model	\$55,000 to 120,000	Low
Planning	County Impact Fee Report	\$75,000	Low
Planning	Laramie County Open Space Plan	\$70,000	Low
Planning	Archer – Main Entry Road/ Offsite Utilities	\$7.0 million	Low
	Sub-total	<b>\$7,200,000 - \$7,265,000</b>	
	<b>TOTAL</b>	<b>\$9,482,789 – \$9,547,789</b>	

## SUMMARY OF FY 2007 CIP PUBLIC WORKS PROJECTS

PROJECT NAME	ESTIMATED COST	PRIORITY
Yellowstone North	\$7,500,000	High
Hillsdale South (142)	\$300,000	High
LaGrange Oil Road (162)	\$700,000	High
Campstool Chip Sealing	\$750,000	High
Subtotal	\$9,250,000	
Heavy Equipment Replacement	\$2,500,000	Medium
Pave Various County roads	\$1,250,000	Medium
Sub-total	\$3,750,000	
New Shop & Facility	\$5,000,000	Low
Sub-total	\$5,000,000	
<b>TOTAL</b>	<b>\$18,000,000</b>	